

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	20		
% of Funds Committed	98.86 %	92.84 %	10	97.21 %	56	59	
% of Funds Disbursed	93.43 %	87.32 %	7	90.53 %	59	59	
Leveraging Ratio for Rental Activities	5.2	3.26	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.73 %	88.52 %	14	85.01 %	27	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.34 %	70.04 %	7	73.71 %	65	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.38 %	87.69 %	13	81.48 %	30	30	
% of 0-30% AMI Renters to All Renters***	54.76 %	52.92 %	9	45.54 %	65	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.05 %	97.68 %	17	96.14 %	25	23	
Overall Ranking:			In State:	5 / 20	Nationally:	75	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,671	\$27,073		\$28,248	168 Units	65.60 %	
Homebuyer Unit	\$23,505	\$17,624		\$15,487	88 Units	34.40 %	
Homeowner-Rehab Unit	\$0	\$22,824		\$0	0 Units	0.00 %	
TBRA Unit	\$0	\$5,461		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Westland MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,597	\$52,499	\$0
State:*	\$80,979	\$74,631	\$19,584
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	77.8	50.0	0.0	0.0	Single/Non-Elderly:	30.4	42.0	0.0	0.0
Black/African American:	13.9	47.7	0.0	0.0	Elderly:	4.4	2.3	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	33.5	31.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	21.5	19.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.6	0.0	0.0	0.0	Other:	10.1	4.5	0.0	0.0
American Indian/Alaska Native and White:	0.6	0.0	0.0	0.0					
Asian and White:	0.6	0.0	0.0	0.0					
Black/African American and White:	1.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.6	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.8	2.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	34.2	40.9	0.0	0.0	Section 8:	32.3	0.0 [#]		
2 Persons:	15.2	23.9	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	18.4	20.5	0.0	0.0	Other:	15.8			
4 Persons:	19.0	5.7	0.0	0.0	No Assistance:	51.9			
5 Persons:	7.6	4.5	0.0	0.0					
6 Persons:	5.1	4.5	0.0	0.0					
7 Persons:	0.6	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Westland State: MI Group Rank: 75
 (Percentile)
 State Rank: 5 / 20 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	91.73	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	84.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	94.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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